

Budget & Finance Committee Report:

Report by: PDG Brien Patton Budget & Finance Chairperson

Date: June 12th, 2020

The Budget and Finance committee meet on June 11th and reviewed the budget for the 2020-2021 Lions year. After reviewing the budget for next year we are presenting a balanced budget. Listed below are some of the larger changes.

Line 27 Grant Leader Development zero this year.

Line 28 Grant MD19 District support team zero this year.

Line 124 Raise for the Admin assistant. 2% cola, 6% pay increase.

Line 125 Raise for Executive Director. 2% cola, 6% pay increase.

We added a new Line 157 Leo member co-chair \$300. It would help the Leo member with expense to COG meetings and convention expenses subject to the rules of audit.

We also increased expenses for the Zone Chairpersons.

I can answer any questions you may have about the budget.

I would like to thank my committee for their work on the Budget.

Respectfully submitted

PDG Brien Patton

Budget & Finance Chairperson